Department of Pharmacy Quarterly Report September 26th,2022

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Trending 340B News

- Boehringer Ingleheim becomes the latest manufacturer to announce refusal to ship 340b medications to contract pharmacy locations
 - Will have a large negative effect on our contract pharmacy revenue (approximately 350k per year in potential 340b savings from BI alone)
 - We are now considering potential options regarding sharing data with 340b ESP
- HHS Secretary Becerra says legislation is needed to strengthen HHS' authority to address 340b contract pharmacy pricing denials.
- Arkansas passes unique 340b contract pharmacy law.
 - Law applies to the *acquisition* and *delivery* of 340b drugs, not to pricing.



Focus On Our Pharmacies

- Paxlovid now in stock at CCP Village
- Coordinating with medical staff, IT, to develop workflow for clinical integration with RPh led Medicare Annual Wellness Checks
- Moving forward with Narcan Community Distribution
- Planning an all-pharmacy staff meeting immediately following the CHC all-staff meeting on October 27th, 2022.
- Carolina Health Centers included in a NACHC blog highlighting our health center's 340b program and its benefits.



Pharmacy Dashboard

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FY 2023	<u>June</u>	<u>ylut</u>	<u>August</u>
Total Prescriptions Filled	27,512	26,712	29,133
CCP NW	13,254	13,332	14,165
CCP Village	14,258	13,380	14,968
Deliveries - All Sites	2,664	2,303	2,633
Mail Order Rxs	99	106	132
Home Deliveries	910	954	1131
MTM - CCP Village	0	0	0
MTM - CCP NW	0	0	0
Prescriptions - FQHC	11,531	11,544	12,455
Prescriptions - Retail	15,981	15,168	16,678
Rx Capture Rate (CCP Only)	41.9%	42.5%	41.3%
Rx Capture Rate (Contract Only)	34.3%	35.7%	35.8%
Rx Capture Rate (CCP & Contract)	76.2%	78.2%	77.0%
Total Net Revenue	\$ 1,666,437	\$ 1,593,372	\$ 1,790,279
Gross Sales - Pharmaceuticals	\$ 1,644,533	\$ 1,571,842	\$ 1,767,361
Margin - Pharmaceuticals	\$ 800,171	\$ 782,875	\$ 837,491
Gross Sales - Merchandise	\$ 21,904	\$ 21,531	\$ 22,918
Rx Purchases - CCP Village	\$ 319,138	\$ 335,676	\$ 332,248
OTC & HME Purchases - CCP Village	\$ 24,598	\$ 20,803	\$ 27,194



Questions?



